

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,028.00	\$540.00	1	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	28,053.50	\$29,815.13	26	104,975.90	\$120,335.47	66	\$322,657.17	37.30%
Residential Home Energy Services - RCS	0.00	\$3,925.00	18	0.00	\$13,365.00	63	\$42,523.27	31.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,106.00	\$1,077.00	3	10,047.30	\$6,177.00	15	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	4,015.80	\$127.00	18	5,005.00	\$226.36	21	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	35,203.30	\$35,484.13	66.00	124,276.30	\$142,589.92	168	\$365,180.44	
Res % of Total	24.51%	68.90%	84.62%	50.89%	84.32%	90.32%	63.78%	
Low-Income Single Family Retrofit	1,315.25	\$565.40	1	6,093.48	\$3,219.22	5	\$69,095.22	4.66%
Low-Income Multi-Family Retrofit	3,673.10	\$2,400.38	1	3,673.10	\$2,400.38	1	\$0.00	0.00%
LI Subtotal	4,988.35	\$2,965.78	2.00	9,766.58	\$5,619.60	6	\$69,095.22	
LI % of Total	3.47%	5.76%	2.56%	4.00%	3.32%	3.23%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,021.25	1	0.00	\$5,856.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	3,983.00	\$2,585.59	2	8,790.00	\$6,906.11	2	\$86,841.59	7.95%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,966.00	\$692.01	2	\$51,418.33	1.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	99,427.17	\$7,445.00	7	99,427.17	\$7,445.00	7	\$0.00	0.00%
C&I Subtotal	103,410.17	\$13,051.84	10.00	110,183.17	\$20,899.37	12	\$138,259.92	
C&I % of Total	72.01%	25.34%	12.82%	45.12%	12.36%	6.45%	24.15%	
Total	143,601.82	\$51,501.75	78	244,226.05	\$169,108.89	186	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.